

Children & Young People Scrutiny Commission

Item No

February 27th 2023

Item 5 - Budget Monitoring - Hackney Education

5

Outline

Budget monitoring is a key function of overview and scrutiny, and the Commission routinely monitors in-year budgets for Hackney Education, including management actions to reduce overspends and progress against agreed cost savings proposals.

To complement ongoing scrutiny, the Commission has also requested additional budget information on the following services:

- Children's Centres;
- Non-maintained SEND commissioning.

Attending

- Sajeed Patni, Head of Finance Children and Education
- Naeem Ahmed, Director of Finance, Children, Education, Adults, Health & Integration
- Paul Senior, Director of Education and Inclusion

Reports

- Hackney Education Budget Monitoring Report